



**ALAMANCE
ATHLETICS**

ATHLETICS FACILITY PLANNING

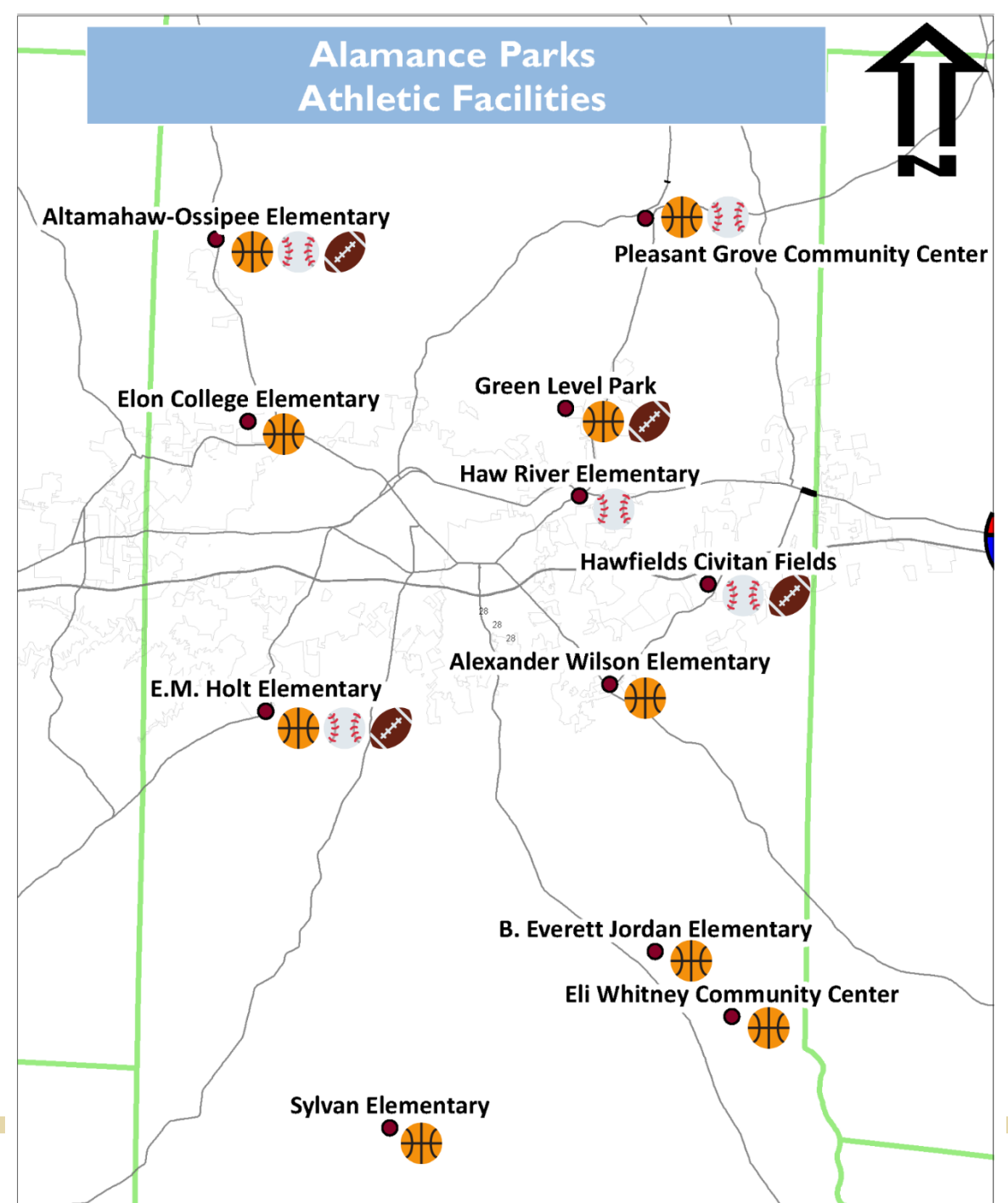
- Alamance Parks currently offers Baseball (Softball & Tee-Ball), Basketball and Football.
- We serve approximately 2,000 youth athletes annually.
- There are also 4 municipalities offering youth athletics





State of Current Facilities

- Alamance Parks has never owned athletic complexes. We have always relied on ABSS sites and community fields.

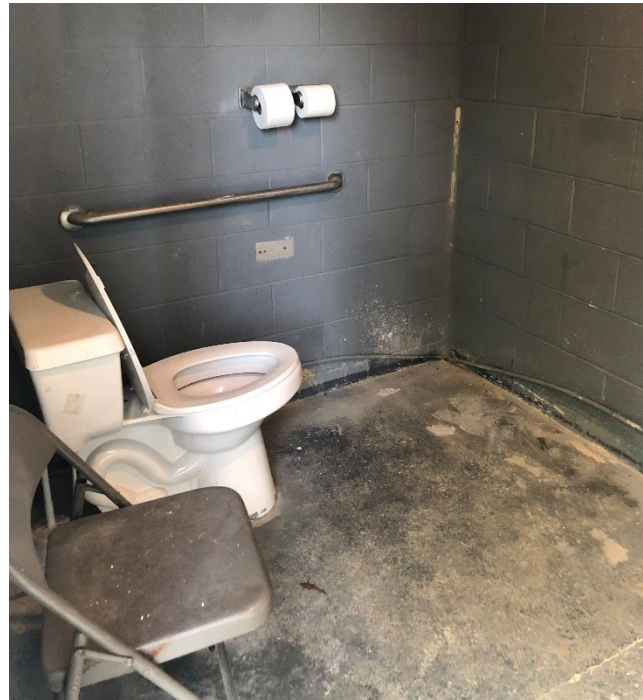


State of Current Facilities

- Over the past 30 years, community athletic clubs have been in decline and have not been able to invest in capital projects.
- ABSS has also prioritized capital funds towards other needs and has not invested in athletic fields.
- The result is that we are \$1.5 million to \$2 million behind on facility improvements.

B. Everett Jordan Elementary

- Current needs include replacement of concession building, restrooms, bleachers, and field lights



B. Everett Jordan Elementary

- The original lighting system over 50 years old and not adherent to current codes.



B. Everett Jordan Elementary

- The seating area has undergone extensive repairs but remains a safety issue.



Altamahaw-Ossipee Elementary

- Current needs include upgrades of: fencing, lighting, restrooms, seating area, and storage/concession area



EM Holt Elementary

- Current needs include upgrades of: fencing, lighting, storage building and seating area



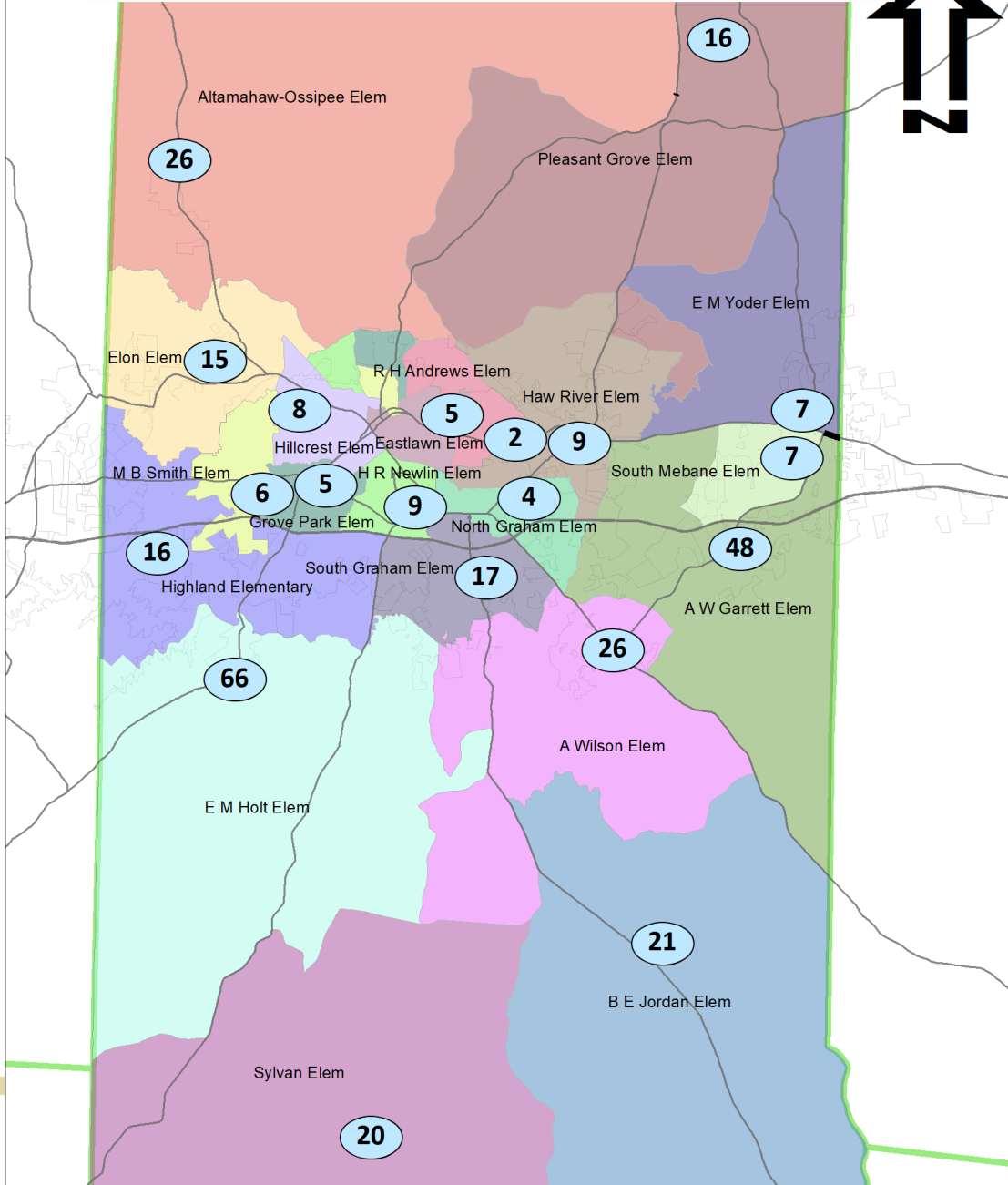
2022 Youth Baseball/Softball Participants by School District



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Youth Baseball Participants by School District

- Data consistently shows that participants are concentrated in the rural areas of the county.
- Municipal residents tend to play for their city's recreation department.



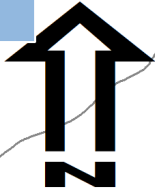
Youth Athletics Facilities 4 Corners Model

Altamahaw-Ossipee Elementary

Pleasant Grove Community Center

E.M. Holt Elementary

B. Everett Jordan Elementary



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Plan is to consolidate into 4 facilities that can accommodate Baseball, Softball, Football and future offerings.

Estimated Facilities Needs

- B. Everett Jordan Athletic Complex - \$800,000
- Altamahaw-Ossipee Elementary - \$700,000
- EM Holt Elementary - \$500,000