



Elementary and Secondary Emergency Relief Fund

ESSER Fund

Recommended Expenditure Allocation

Alamance-Burlington School System

Instructional Positions: \$14,030,789

Elementary Schools: 20 MTSS teachers to identify and provide differentiated support for students in order to close learning gaps (2 years)

Middle Schools: 7 teachers to serve as intervention specialists, providing direct instruction to students (2 Years)

High Schools: 7 teachers to serve as intervention specialists and 7 data coaches to identify learning gaps and supports to close learning gaps (2 years)

Alamance Virtual School: 33 teachers for start-up year, school staffing allocations to be adjusted for year 2 based upon enrollment (1 year)






Health and Social/Emotional Support Positions: \$1,748,562

School Nurses: 6 school
nurses (2 years)

School Social Workers: 8
school social workers (2 years)



A young girl with her hair in a bun, wearing a striped shirt, is sitting at a desk in a classroom, writing in a notebook. She is holding a pencil. To her right is a white container filled with various writing instruments. In the background, other students are visible at their desks, and a chalkboard with some writing is partially visible. The entire image has a blue tint.

Summer Learning: \$9,311,695
(up to 2 years)



Tutoring/Saturday School: \$257,084



Sanitation Specialists: \$472,154

Air Quality Projects: \$37,500,000

Williams	\$7,703,010
S. Graham	\$1,806,270
Eastlawn	\$1,650,000
Turrentine	\$3,717,000
Western Middle	\$2,946,360
S. Mebane	\$1,710,000
Broadview	\$4,002,000
A-0	\$2,483,520
Graham Middle	\$2,632,380
A-W	\$1,989,540
Grove Park	\$1,810,650
Haw River	\$2,281,980
EM Holt	\$2,126,220
Sylvan	\$1,586,310
Graham High	\$4,530,000
BE Jordan	\$1,874,520





Technology

Digital Resources: \$748,149

Internet Access: \$420,000

User Devices: \$4,270,046

Community Partnerships: \$500,000

Aligns with ABSS strategic plan

Integrates into ABSS efforts

Produces measurable outcomes (strategic plan key performance indicators)

Focuses on one of three key areas:
Kindergarten readiness, mentoring,
tutoring

Compensated staff must be employed by
ABSS



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